

PROPOSED PLANNED MAINTENANCE PROGRAMME (MINOR WORKS): 2017/18

Appendix 1

Kitchen Refurbishments/Remodelling

Budget

Property	Project	Estimated Cost (£)
Ferndale Community School	Remodelling Kitchen and Improve Servery Layout	83,000.00
Mountain Ash Comprehensive School	Remodelling of Kitchen to Baguette Bar/Coffee Shop	85,000.00
Cardinal Newman RC Comprehensive School	Remodelling Kitchen and Improve Servery Layout	82,000.00
	Total	250,000.00

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Appendix 2

Window & Door Replacements

Budget

Property	Project	Estimated Cost (£)
Hawthorn Comprehensive School	Replacement Windows - Phase 2	50,000.00
Mountain Ash Comprehensive School	Replacement Mansard Windows	80,000.00
Ty Gwyn PRU	Replacement Windows - Phase 2	20,000.00
	Total	150,000.00

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Appendix 3

Essential Works

Budget

Property	Project	Estimated Cost (£)
Abernant Primary School	Reinstate/Upgrade Play Areas	18,000.00
Cymmer Primary School	Internal Refurbishments	50,000.00
Pontyclun Primary School	Repointing - Junior Block	80,000.00
Pontrhondda Primary School	External Playground - Phase 2	72,000.00
Tref yr Rhyg Primary School	Dry Rot Works	60,000.00
Trehopcyn Primary School	Essential Classroom Upgrades	80,000.00
YG Rhydywaun	Remedial Works to Structural Cracking in Walls	30,000.00
YG Rhydywaun	Redecoration	80,000.00
YGG Evan James	Parapet Repairs	20,000.00
	Total	490,000.00

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Appendix 4

Electrical Rewiring

Budget

Property	Project	Estimated Cost (£)
Gwauncelyn Primary	Electrical Rewire & Associated Building Works - Junior Kitchen and Hall	75,000.00
Pontygwaith Primary	Electrical Rewire (Phase 2)	35,000.00
Ton Pentre Infants	Upgrade Electrical Supply and Mains Distribution	20,000.00
Treorchy Primary	Part Rewire - Main Hall and Adjacent Classrooms	35,000.00
	Total	165,000.00

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Appendix 5

Fire Alarm Upgrades

Budget

Property	Project	Estimated Cost (£)
Cardinal Newman RC Comprehensive School	Block 3 - New Fire Alarm System	25,000.00
Ferndale Comprehensive School	Fire Alarm Improvements	10,000.00
Rhigos Primary School	Fire Alarm Upgrade	12,000.00
Trehopcyn Primary School	Fire Alarm Upgrade	16,000.00
YG Y Cymer	Fire Alarm Improvements - Phase 1	17,000.00
	Total	80,000.00

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Appendix 6

Toilet Refurbishments

Budget

Property	Project	Estimated Cost (£)
Dolau Primary School	Toilet Refurbishment - Junior Section (Old Block)	80,000.00
Ffynnon Taff Primary School	Toilet Refurbishment - Junior Block	60,000.00
Tonysuboriau Primary School	Toilet Refurbishment - Boys/Girls	50,000.00
Pontyclun Primary School	Toilet Refurbishment - Boys/Girls Junior Block	85,000.00
Gwaunmeisgyn Primary School	Toilet Refurbishment	40,000.00
YGG Abercynon	Toilet Refurbishment - Junior Girls	35,000.00
	Total	350,000.00

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Appendix 7

DDA Compliance Works

Budget

Property	Project	Estimated Cost (£)
Bryнна Primary School	External Ramps	20,000.00
Maerdy Primary School	Hygiene/Changing Room	25,000.00
Penyreglyn Primary	Hygiene/Changing Room	20,000.00
SS Gabriel & Raphael RC	Stairlift to Hall	12,000.00
Tonysguboriau Primary	Closomat Toilet	4,000.00
Tonyrefail Primary	Closomat Toilet	4,000.00
YGG Aberdar	Adaptation to Create Changing Room	20,000.00
YGG Bodringallt	Creation of Hygiene Room	50,000.00
Various schools	Minor Adaptations	45,000.00
	Total	200,000.00

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Appendix 8

Boiler Replacement

Budget

Property	Project	Estimated Cost (£)
Gwauncelyn Primary School	Replacement Boiler - Junior Block	45,000.00
Pontrhondda Primary School	Replacement Boiler	40,000.00
YGG Abercynon	Replacement Boiler	40,000.00
YGG Llyn-y-Forwyn	Replacement Boiler	70,000.00
YG Rhydywaun	Replacement Boiler	90,000.00
	Total	285,000.00

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Appendix 9

Roof Renewal**Budget**

Property	Project	Estimated Cost (£)
Bryncelynnog Comprehensive School	Replacement Roof - Main Block	400,000.00
Cwmbach Primary School	Repairs/Replacement Corroding Roof - Junior Block	130,000.00
Cymmer Infants School	Replacement Roof - Phase 2	80,000.00
Cymmer Junior School	Replacement Pitched Roof	185,000.00
Darran Park Primary School	Replacement Verandah Roof - Phase 4	100,000.00
Mountain Ash Comprehensive School	Replacement Flat Roof - Phase 3	200,000.00
Penpych Primary School	New Roof Covering Phase 2	150,000.00
Pontyclun Primary School	Replacement RWG to Junior Building	35,000.00
Llantrisant Primary School	Roof Replacement Phase 1	75,000.00
St John Baptist C in W High School	Contribution to Replacement Roof - Technology Block	100,000.00
Darrenlas Primary School	Overhaul Roof and Replace Rotten Fascia Boards and Remove Dry Rot in Hall	60,000.00
YGG Abercynon	Replacement Flat Roof	50,000.00
Penygawsi Primary School	Replace Flat Roof	35,000.00
YGG Evan James	Replacement Dilapidated Verandah Second Floor - Phase 2	100,000.00
	Total	1,700,000.00